

SLOUGH SCHOOLS' FORUM
19 March 2014

2014-15 Budget Process Update
(Directorate of Wellbeing)

1 PURPOSE OF REPORT

- 1.1 To inform Forum of the current position regarding the 2014-15 school budgets.

2 RECOMMENDATIONS

- 2.1 That Forum notes the current position regarding the 2014-15 school budgets.

3 REASONS FOR RECOMMENDATIONS

- 3.1 To keep the Forum informed of the school budget process for 2014-15.

4 ALTERNATIVE OPTIONS CONSIDERED

- 4.1 Not applicable.

5 SUPPORTING INFORMATION

- 5.1 The 5 to 16 budgets were sent to maintained mainstream schools on 23rd January.
- 5.2 The High Needs allocation for all schools has now been finalised and distributed.
- 5.3 Early Years allocations will be calculated and distributed as soon as the DfE provide us with the January census numbers.
- 5.4 The table below shows the remaining significant dates in the 2014-15 budget process.

Date	Item	Notes
14/03/14	Send Early Years budgets to schools and PVI's (DfE deadline is 31 st March)	Awaiting January census numbers from DfE.
14/03/14	Send High Needs budgets to Mainstream Schools and Special Schools	This has been distributed to schools.

6 ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERS

Borough Solicitor

- 6.1 The relevant legal provisions are contained within the main body of this report.

Section 151 Officer – Strategic Director of Resources

- 6.2 The financial implications of the report are outlined in the supporting information.

Access Implications

- 6.3 There are no access implications.

7 CONSULTATION

Principal Groups Consulted

- 7.1 None.

Method of Consultation

- 7.2 Not applicable.

Representations Received

- 7.3 Not applicable.

Background Papers

None.

Contact for further information

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